

Detailed Budget Summary

Cost Centre 1693 (Between 01/04/2024 and 06/11/2024)

Events		Last Year Accounts 2023-2024				Current Year Accounts 2024-2025				Next Year					
		Receipts		Payments		Receipts		Payments		Receipts	Payments				
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
1	Christmas Lights				957.75										
2	Remembrance			150.00	22.95					150.00					
6	General Event Expenc			1,000.00	304.81					1,000.00					
8	Annual Town Meeting			100.00						50.00					
9	Mayor Parade									500.00	380.00		380.00		
146	Uniforms			200.00						200.00					
150	Xmas Late night shop			100.00	50.00					100.00					
215	Non Civic Events	1,000.00		1,100.00	1,700.72					1,000.00					
216	Renewal of Xmas light									1,500.00					
219	Coronation - King Cha			390.00	-605.00										
233	Heritage Days donatio	100.00	130.00	203.92	203.92	500.00	550.00		550.00						
241	Heritage Open Days 2										438.91		438.91		
SUB TOTAL		1,100.00	130.00	3,243.92	2,635.15	500.00	550.00		550.00	4,500.00	818.91		818.91		

Summary

TOTAL	1,100.00	130.00	3,243.92	2,635.15	500.00	550.00		550.00	4,500.00	818.91		818.91			
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