

Eye Town Council

4 January 2024 (Accounts 2023-2024)

Detailed Budget Summary

Cost Centre 1689 (Between 04/01/2024 and 31/03/2024)

Environment Allotments		Last Year Accounts 2022-2023				Current Year Accounts 2023-2024				Year Accounts 2024-2025					
		Receipts		Payments		Receipts		Payments		Receipts	Payments				
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
54	Allotment water rates			291.90	517.50					310.00					550.00
58	Allotment general mainter			525.00	467.50					525.00					500.00
123	Allotments	1,338.00	924.16		100.00	1,200.00	68.60		68.60	100.00	-100.00		-100.00	1,000.00	
213	Skip and removal of fly tip			900.00	205.83					500.00					500.00
SUB TOTAL		1,338.00	924.16	1,716.90	1,290.83	1,200.00	68.60		68.60	1,435.00	-100.00		-100.00	1,000.00	1,550.00
Summary															
TOTAL		1,338.00	924.16	1,716.90	1,290.83	1,200.00	68.60		68.60	1,435.00	-100.00		-100.00	1,000.00	1,550.00