

# Eye Town Council

## Detailed Budget Summary

29 February 2024 (Accounts 2023-2024)

Cost Centre 1689 (Between 31/01/2024 and 31/03/2024)

Environment Allotments		Last Year Accounts 2022-2023				Current Year Accounts 2023-2024				Year Accounts 2024-2025					
		Receipts		Payments		Receipts		Payments		Receipts	Payments				
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
54	Allotment water rates			291.90	517.50					310.00					550.00
58	Allotment general mai			525.00	467.50					525.00					500.00
123	Allotments	1,338.00	924.16		100.00	1,200.00	68.60		68.60	100.00	-100.00		-100.00	1,000.00	
213	Skip and removal of fl			900.00	205.83					500.00					500.00
<b>SUB TOTAL</b>		<b>1,338.00</b>	<b>924.16</b>	<b>1,716.90</b>	<b>1,290.83</b>	<b>1,200.00</b>	<b>68.60</b>		<b>68.60</b>	<b>1,435.00</b>	<b>-100.00</b>		<b>-100.00</b>	<b>1,000.00</b>	<b>1,550.00</b>

### Summary

<b>TOTAL</b>	<b>1,338.00</b>	<b>924.16</b>	<b>1,716.90</b>	<b>1,290.83</b>	<b>1,200.00</b>	<b>68.60</b>		<b>68.60</b>	<b>1,435.00</b>	<b>-100.00</b>		<b>-100.00</b>	<b>1,000.00</b>	<b>1,550.00</b>
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