

# Eye Town Council

## Detailed Budget Summary

Cost Centre 1701 (Between 31/01/2024 and 31/03/2024)

Environment Cemetery/Churc		Last Year Accounts 2022-2023				Current Year Accounts 2023-2024				Year Accounts 2024-2025					
		Receipts		Payments		Receipts		Payments		Receipts	Payments				
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
62	Grass and hedge cutti			7,560.00	7,635.00					10,000.00	5,050.00		5,050.00		10,000.00
63	Tree lopping health & :			2,100.00	3,689.00					2,000.00	722.00		722.00		2,000.00
66	Chapel Maintenance			1,050.00						395.65	395.65		395.65		2,000.00
67	Water			114.00	206.55					125.00	205.50		205.50		250.00
124	Cemetery	6,000.00	3,680.63		764.79	4,000.00	5,251.92		5,251.92	13,000.00	13,050.00		13,050.00	4,000.00	5,000.00
193	Promotion of Cemeter			315.00	75.00					315.00					315.00
204	Business Rates on Ce			1,785.00	1,696.60					1,140.00	1,140.00		1,140.00		1,140.00
211	Cemetery signage			1,000.00						126.80	126.80		126.80		1,000.00
234	Notice boards														
236	Access maintenance														
<b>SUB TOTAL</b>		<b>6,000.00</b>	<b>3,680.63</b>	<b>13,924.00</b>	<b>14,066.94</b>	<b>4,000.00</b>	<b>5,251.92</b>		<b>5,251.92</b>	<b>27,102.45</b>	<b>20,689.95</b>		<b>20,689.95</b>	<b>4,000.00</b>	<b>21,705.00</b>

### Summary

<b>TOTAL</b>	<b>6,000.00</b>	<b>3,680.63</b>	<b>13,924.00</b>	<b>14,066.94</b>	<b>4,000.00</b>	<b>5,251.92</b>		<b>5,251.92</b>	<b>27,102.45</b>	<b>20,689.95</b>		<b>20,689.95</b>	<b>4,000.00</b>	<b>21,705.00</b>
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