

Eye Town Council

27 February 2025 (Accounts 2024-2025)

Detailed Budget Summary

Cost Centre 1682 (Between 01/04/2024 and 27/02/2025)

Environment Toilet		Last Year Accounts 2023-2024				Current Year Accounts 2024-2025				Year Accounts 2025-2026					
		Receipts		Payments		Receipts		Payments		Receipts	Payments				
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
68	Salary of public toilet c			4,538.16	6,699.24					6,701.00	7,179.70		7,179.70		6,701.00
69	Sanitary unit			2,000.00	1,974.20					2,200.00	2,171.25		2,171.25		2,200.00
71	Public toilet sundries, i			1,500.00	182.95					1,200.00	1,049.05		1,049.05		1,000.00
214	Public Toilet Professio			1,000.00	130.00					500.00	432.00		432.00		500.00
SUB TOTAL				9,038.16	8,986.39					10,601.00	10,832.00		10,832.00		10,401.00

Summary

TOTAL				9,038.16	8,986.39					10,601.00	10,832.00		10,832.00		10,401.00
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